New River SWCD

June 16, 2025

Directors present:

David Frazier

Pete Farmer

Gary Boring

J.D. Testerman

Kevin Kirk

Staff present:

Tracy Goodson

B.T. Tomlinson

Tim Phipps

Emily Coomes

Others present:

Stacy Horton

Nathan Osborne

The New River Soil & Water Conservation District Board meeting was called to order by Chairperson David Frazier on June 16, 2025.

The pledge of allegiance was recited.

After review, Gary Boring made a motion to approve the minutes for May 19, 2025, Board and Personnel Committee meeting. Kevin Kirk seconded the motion, and the motion carried.

After review, Gary Boring made a motion to approve the financial report, subject to audit. Seconded by Kevin Kirk, the motion carried.

Brady Lowe started as an intern at the District on May 27, 2025.

The District is seeking to enter a Memorandum of Understanding (MOU) with Conservation Services regarding the payment of tree shelter kits. Kevin Kirk proposed a motion to sign the MOU, seconded by Gary Boring. The motion carried.

Several conservation plans were submitted to the board for approval (see attached). Kevin Kirk proposed a motion to approve the plans, seconded by Gary Boring. The motion carried.

Several BMP applications were presented for approval (see attached). Gary Boring made a motion to approve the BMP applications. Seconded by Kevin Kirk, the motion carried.

A tax credit was submitted for approval (see attached). Kevin Kirk made a motion to approve the proposed tax credit. Seconded by Gary Boring, the motion carried.

Kevin Kirk made a motion to approve the 2025 Carryover Report (see attached).. Seconded by Gary Boring, the motion carried.

Gary Boring made a motion to approve the 2025-2026 Operations Grant Agreement. Seconded by Kevin Kirk, the motion carried.

Gary Boring proposed a motion to approve the 2025-2026 Cost-Share Grant Agreement. Seconded by Kevin Kirk, the motion carried.

Upon review, Kevin Kirk proposed a motion to approve the 2025-2026 Average Cost List. Seconded by Gary Boring, the motion carried.

After further review, Gary Boring made a motion to approve the 2025-2026 Secondary Considerations. Kevin Kirk seconded the motion, and the motion carried.

The Personnel Committee met and conducted employee evaluations. Gary Boring made a motion to grant salaried employees a 5% pay increase, which was seconded by J.D. Testerman. The motion carried.

Following the review, Gary Boring made a motion to approve the 2025-2026 budget. Seconded by Kevin Kirk, the motion carried.

After review, Kevin Kirk made a motion to approve the 2025-2026 Personnel Policy Handbook. Seconded by Gary Boring, the motion carried.

Gary Boring made a motion to approve the 2025-2026 Annual Plan of Work. Kevin Kirk seconded the motion, and the motion carried.

The 2027 Attachment D was proposed to the Board for consideration. Following a thorough review, Kevin Kirk proposed a motion to approve the 2027 Attachment D. Gary Boring seconded the motion. The motion carried.

Tim Phipps gave a farm & forest update.

Stacy Horton gave a DCR report (see attached).

Nathan Osborne gave an NRCS report (see attached).

Gary Boring gave association report.

With no further business, Kevin Kirk made a motion to adjourn the meeting. J.D. Testerman seconded the motion. The motion carried.

Secretary:

Chairperson:

Conservation Plans

CP#11-25-0024

CP#11-25-0025

CP#11-25-0026

CP#11-25-0027

CP#11-25-0030

BMP Applications

11-25-0050	SL-6W	\$57,610.13
11-25-0052	SL-6W	\$65,163.00
11-25-0054	SL-6W	\$91,104.38
11-25-0055	SL-6W	\$189,641.25
11-25-0056	SL-6W	\$42,572.25

Tax Credits

11-25-0052 \$976.25

- *** DRANGE are currently in their third PY and, unless listed as an exception below, must have DCR approval before being carried over again by the SWCD Board. Please reach out to the Agricultural Incentives Program Manager by 5/15/2025.
- *BMPs in RED are currently in their fourth PY and, unless listed as an exception below, must be completed and certified by the end of June 2024 or cancelled. No further carryovers are allowed.

Actions:

- 1: Complete or Cancel BMP by 6/30/2025
- 2: Needs DCR and SWCD Board approval to Carryover to PY26
- 3: Needs SWCD Board approval to Carryover to PY26

Exceptions

4: CREP, DuPont, 319 TMDL, EQIP, RCPP, MVP contracts – DCR approval is not required for District Boards to keep this partnership project in Carryover status, but please work with relevant partners (e.g. USDA, DEQ, DuPont Partners) to complete this project as soon as possible.

Cost-Share Program Carryover Report for BMPs To Be Carried Over into FY26

Funding Source-Tax Credit	Program	Practice Code	Contract Number	BMP_ID	Approval Date	Business	First Name	Last Name	Drainage	Extent Requested	Extent Requested Unit	Amount Approved	Tax Credit Amount Approved	Amount of Completion (percent)	Estimated Completion Date	Person Verifying Practice is Under Construction	Carryover Justification	FY Approved	PY26 Fiscal Year Number	Necessar Action
																	Other			
	2023 OCB VACS	SL-7	11-23-0059	522794	5/15/2023		Bryan	Brannock	Southern Rivers	38.9	Acres	\$18,648.00	\$1,165.50	80	06/30/2026	вт	(describe in BMP Comments), Contractor issues	FY23	4th FY	2
																	Other (describe in BMP			
	VACS	SL-6W	11-23-0073	529577	5/15/2023		Alexander	Cassell	Southern Rivers	31246	Lin. Feet	\$74,216.83	\$0.00	80	06/30/2026	TP	Comments), EQIP piggyback Other	FY23	4th FY	4
	2023 OCB								Southern			275/02/200				-	(describe in BMP	EVAN	4th FY	
	VACS	WP-4	11-23-0073	529578	5/15/2023		Alexander	Cassell	Rivers	1	Count	\$14,221.20		25	6/30/2026	TP.	Comments), EQIP plggyback	FY23	410 FT	•
												\$107,086.03	\$1,165.50							
																	Weather			
	2023 SR CREP (SB)	CRSL-6	11-23-0059	522776	5/15/2023		Bryan	Brannock	Southern Rivers	2914	Lin. Feet	\$15,583.10		80	6/30/2026	вт	related issues, Contractor issues	FY23	4th FY	4
									Southern								Weather related			
	2023 SR CREP (SB)	CP-22	11-23-0059	522795	5/15/2023		Bryan	Brannock	Rivers	1.1	Acres	\$82.50		80	6/30/2026	BT	issues, Contractor Issues	FY23	4th FY	4
	2023 SR								Southern			01/12/21		1.0			Weather	even.	4th FY	
	CREP (SB)	CRFR-3	11-23-0059	522796	5/15/2023		Bryan	Brannock	Rivers	1.1	Acres	\$1,200.00		80	6/30/2026	ВТ	issues, Contractor backlog	FY23	4th FV	
	2023 SR CREP (SB)	CP-22	11-23-0079	528143	6/26/2023		Sheri	Vaughan	Southern Rivers	0.6	Acres	\$45.00		95	6/30/2026	TP	Contractor issues, Contractor backlog	FY23	4th FY	4
	2023 SR	COED-3	11-23-0079	528144	6/26/2023		Sheri	Vaughan	Southern	0.6	Acres	\$720.00		95	6/30/2026	TP	Late spring approval,	FY23	4th FY	4
	CREP (SB)	Sur n-3	-2-23-00/9	340444	0, 20, 2023			- Juginan	Rivers	3.0		4.44					Contractor backlog			
	2023 SR CREP (SB)	CRSL-6	11-23-0079	528145	6/26/2023		Sheri	Vaughan	Southern Rivers	1460	Lin. Feet	\$13,511.30		95	6/30/2026	TP	Late spring approval,	FY23	4th FY	4

Necessary Action	е е	m m	m m	m m	e	m	e e	m (n m	e	m m	
PY26 Fiscal Year Number	3rd FY	3rd FY	3rd FY	3rd FY	È	3rd FY	2nd FY	2nd FY	: Ł		2nd FY	
FY Approved	FY24 FY24	FY24 FY24	FY24	FY24 FY24		FY24	FY25 FY25	FY25			FY25 FY25	
Contractor backlog	Contractor backlog, Contractor Issues Contractor backlog	Contractor issues, Contractor backlog Contractor Contractor issues	Contractor backlog, Contractor Issues Contractor backlog, Contractor	Contractor backlog Contractor issues,	backlog Contractor issues, Contractor backlog	issues, Contractor backlog	Late spring approval Late spring approval	Late spring approval Late spring	approval Late spring approval, Contractor backlog	Contractor	Contractor backlog Weather related	sanes
Person Verifying Practice is Under Construction	P P	£ £	e 15	FP 6T	£	d.	B B	9 :	÷ .	Į.	# #	
Estimated Completion Date	03/30/2026	06/30/2026	03/30/2026	06/30/2026		06/01/2026	06/30/2026	06/30/2026		20 06/30/2026 bt	9/30/2026	
Amount of Completion (percent)	95	90 90	8 4	10 10	4	20	10	un i	n ka	20	80	
Tax Credit Amount Approved \$0.00	\$553.25	\$498.88 \$4,520.00	\$493.83		\$606.41	\$680.00	\$976.75		\$976.75			
Amount Approved \$31,141.90	\$35,965.00	\$47,959.50	\$102,480.00 \$177,377.82	\$14,594.37	\$111,830.63	\$36,480.00 \$840,324.32	\$57,610.13	\$91,104.38	\$42,572.25	\$2,475.00	\$80,353.75	
Extent Extent Requested Requested Unit	6800 Lin. Feet 3000 Lin. Feet	Lin. Feet Acres	Lin. Feet	Lin. Feet Lin. Feet		Lin. Feet	Lin. Feet	Lin. Feet	5	Acres	6011 Lin. Feet 9893.4 Lin. Feet	
Extent Requested	6800	3600	3704	3550	8040	1440	5300	4138	3008	9.9	6011	
Drainage	Southern Rivers Southern Rivers	Southern Rivers Southern Rivers	Southern Rivers Southern Rivers	Southern Rivers Southern	Southern Rivers	Southern	Southern Rivers Southern Rivers	Southern Rivers Southern	Rivers Southern Rivers	Southern	Southern Rivers Southern	Rivers
Last Name	Vaughan	Baker Turner	Turner Liddle	Richardson Leath	Phipps	Вомтап	Osborne	Thomas		Jackson	Jackson	
First Name	Sheri	Donald	Stephen Mark	Dustin Travis	Thomas	Lowell	Sally	Dustin	i	PW	Md Jeff	į
Business	River Ridge Land	& Cattle							Cresthaven Farms Inc.		Laying J	
Approval	9/20/2023	11/20/2023	2/26/2024	5/20/2024	5/20/2024	5/20/2024	6/16/2025	6/16/2025	6/16/2025	8/19/2024	8/19/2024	
OMP_XD	569906	581254	583480	587222	587449	587568	657436	657484	657539	590046	592401	
Number Number	11-24-0015 569906 9/20/2023	11-24-0042 581254	11-24-0052 583480 2/26/2024 11-24-0061 587325 5/20/2024	11-24-0062 587222 5/20/2024	11-24-0065	11-24-0067 587568 5/20/2024	11-25-0050 657436 6/16/2025 11-25-0052 657439 6/16/2025	11-25-0054 657484 6/16/2025	11.25-0056 657539 6/16/2025	11-25-0006 590046 8/19/2024	11-25-0006 592401 8/19/2024 11-25-0008 622884 9/16/2024	
Practice	WP-2W	SL-6W	SL-6W	SL-6W	SL-6W	SL-6W	SL-6W	SL-6W	SL-6W	FR-1	SI-6W	1
Ргодгат	2024 OCB VACS 2024 OCB	2024 OCB VACS 2024 OCB VACS	2024 OCB VACS 2024 OCB VACS	2024 OCB VACS 2024 OCB	VACS 2024 OCB VACS	2024 OCB VACS	2024 OCB VACS Reallocation 2024 OCB VACS	2024 OCB VACS Reallocation 2024 OCB	Reallocation 2024 OCB VACS Reallocation	2025 OCB VACS	2025 OCB VACS 2025 OCB	VACS
Funding Source-Tax Credit												

Necessary Action	м		m	m	•		•			.	•	м	n	•				m	m		•	•	•		•		•	a	
PY26 Flacal Year Number	2nd FY	2nd FY	2nd FY	2nd FY	2nd FY	2nd FY	2nd FY	2nd FY	2nd FY	2nd FY	2nd FY	2nd FY	2nd FY	2nd FY	2nd FY	2nd FY	2nd FY	2nd FV	2nd FY		2nd FY	2nd FY	2nd FY		2nd FY		Z pr	3rd FV	
FY Approved	FY25	FY2S	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY2S	FY25	FY25	FY2S	FY25	FY25	FY25	FY25	FY25	FY25		27.5	FY25	FY25		FY25		FY24	FY24	
Carryovar FY Justification Approved	Contractor backlog	Late spring approval	Contractor	Contractor	Late spring approval	Contractor backlog	Late spring approval	Contractor backlog	Contractor backlog	Contractor backlog	Late spring approval	Contractor backlog	Contractor	Contractor backlog, Contractor issues	Late spring approval	Late spring approval	Late spring approval	Late spring approval	approval, Contractor backlog	•	Contractor	Contractor	Contractor		Contractor		Contractor backlog, Contractor issues	Contractor backlog, Contractor	
Person Verifying Practice is Under Construction	g.	ä	ă	₽	ă	ă	ă	ă	ž	₽	₽	₽	Ð	9	₽	8	₽	\$	₽		, <u>p</u>	₽	9		2		₽	15	
Estimated Completion Date	6/30/2026	6/30/2026	9/30/2025	6/30/2026	10 06/30/2026	6/30/2026	10 6/30/2026	60 06/30/2026	60 06/30/2026 bt	20 06/30/2026 tp	10 06/30/2026	10 6/30/2026	6/30/2026	10 05/30/2026	10 06/30/2026	5 06/30/2026	06/30/2026	06/30/2026	06/30/2026 tp		06/30/2026 tp	80 06/30/2026	80 6/30/2026		20 10/15/2025 tg		80 6/30/2026	80 6/30/2026	
Amount of Completion (percent)	2	91	75	01	9	75	2	9	8	20	2	91	91	91	97	śń	ın	w	10.		8	8	8		2		. 8	9	
Tax Credit Amount Approved		\$129.19		\$3,330.37						\$1,222.84		\$569.06	\$307.50			\$976.75				\$6,535.71				\$0.00		\$0.00			\$0.00
Amount	\$70,080.00	\$32,250.75	\$5,668.13	\$299,892.38	\$3,828.13	\$5,696.25	\$4,900.00	\$5,337.50	\$5,032.50	\$60,822.38	\$70,790.25	\$34,886.25	\$4,920.00	\$65,436.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$790,179.12	\$40.00	\$960.00	\$5,299.90	\$6,299.90	\$8,250.00	\$8,250.00	\$43,747.50	\$36,435.00	\$50,182.50
Extent Requested Unit	Lin. Feet	2270 Lin. Feet	Acres	22108 Lin. Foet	Acres	Acres	Acres	Acres	Acres	2600 Un. Feet	3584 Lin. Feet	1080 Lln. Feet	Acres	4140 Lin. Feet	5300 Un. Feet	2616 Lin. Feet	Lin. Feet	Lin. Feet	3095 Lin. Feet		0.8 Acres	432 Un. Foet	Acres		1 Count		1600 Lin. Feet	2608 Lin. Feet	
Extent Extent Requested Requested Unit	6522	2270	20.1	22108	12.5	18.6	16	:	13.2	2600	3584	1080	n	4140	5300	2618	4138	15152	3006		9.0	432	9.0		-		1600	2608	
Drainage	Southern	Southern Rivers	Southern Rivers	Southern Rivers	Southern Rivers	Southern Rivers	Southern Rivers	Southern Rivers	Southern Rivers	Southern Rivers	Southern Rivers	Southern Rivers	Southern Rivers	Southern Rivers	Southern Rivers	Southern Rivers	Southern Rivers	Southern Rivers	Southern Rivers		Southern	Southern	Southern		Southern		Southern Rivers	Southern	
						į	6	Þ	Þ	Robinson	£	2	2	7	Osborne	Burnette	2	Tomlinson			=	H	-		Ę		£	Marshall	
Last Namo	Willams	Ward	9.		Натпоп	Montgomery	Harmon	Веате	Beamer	Rob	Griffin	Jones	Jones	Cassell	8	Burn	Thomas	Tom			Ī	Ĩ	Ë		Dillon		Weils		
First Last Namo Name	Greg Willams	Andy Ward	Josh		Jeremy		Xeremy Harmo	Kevin Beam	Kevin Bean	Benny Rob		Jay Jan		Daryl Cass	Sally Oab	Lev! Burn	Dustin Thom	Mary Tom			Randal				Todd Dille		Matthew We	Michael	
	_		Josh	Grackers Neck Farms, LLC	Jeremy					_									Cresthaven Farms Inc.										
First	Greg	Andy	Josh		Зетету	John	Acremy	Kevin	Kevin	Benny	Todd	Jay	Зоу	Daryl	Sally	Levi	Dustin	Mary			Randal	Randal	Randal		Todd		Matthew	Michael	
Business First Name	622951 9/16/2024 Grag	651084 3/17/2025 Andy	Josh	651211 3/17/2025	651275 3/17/2025 Jeremy			656536 4/21/2025 Kevin	657453 5/19/2025 Kevin	656541 4/21/2025 Benny		656552 4/21/2025			657436 6/16/2025 Saily	657439 6/16/2025 Levi			657539 6/16/2025		Randal	Randal	626681 10/21/2024 Randal		Todd		Matthew	Michael	
Approvel Business First Dato Name	622951 9/16/2024 Grag	651084 3/17/2025 Andy	651266 3/17/2025 Josh	651211 3/17/2025	651275 3/17/2025 Jeremy	651285 3/17/2025 John	651289 3/17/2025 3 cremy	656536 4/21/2025 Kevin	657453 5/19/2025 Kevin	656541 4/21/2025 Benny	656549 4/21/2025 Todd	656552 4/21/2025	656554 4/21/2025 Joy	657064 5/19/2025 Daryl	657436 6/16/2025 Saily	657439 6/16/2025 Levi	657484 6/16/2025 Dustin	649306 6/16/2025 Mary	657539 6/16/2025		Randal	Randal	626681 10/21/2024 Randal		Todd		Matthew	Michael	
BMP_JD Approvel Business First Dato Name	9/16/2024 Greg	3/17/2025 Andy	3/17/2025 Josh	3/17/2025	3/17/2025 Jeremy	3/17/2025 John	3/17/2025 Xeemy	4/21/2025 Kevin	5/19/2025 Kevin	4/21/2025 Benny	4/21/2025 Todd	4/21/2025 Joy	4/21/2025 Joy	5/19/2025 Daryl	6/16/2025 Sally	6/16/2025 Levi	6/16/2025 Dustin	6/16/2025 Mary	6/16/2025			11-25-0011 626675 10/21/2024 Randal	11-25-0011 626681 10/21/2024 Randal						
Contract BMP_JD Approval Business First Number Dato Name	11-25-0010 622951 9/16/2024 Greg	11-25-6034 651084 3/17/2025 Andy	SL-1 11-25-0036 651266 3/17/2025 Josh	11-25-0037 651211 3/17/2025	11-25-0038 651275 3/17/2025 January	SL-1 11-25-0039 651265 3/17/2025 John	SL-1 11-25-0040 651289 3/17/2025 3cremy	SL-1 11-25-0043 656536 4/21/2025 Kevin	SL-1 11-25-0043 657453 5/19/2025 Kevin	SL-6W 11-25-0044 656541 4/21/2025 Benny	SL-6W 11-25-0045 656549 4/21/2025 Todd	SL-6W 11-25-0046 656552 4/21/2025 30y	SL-7 11-25-0047 656554 4/21/2025 Joy	11-25-0049 657064 5/19/2025 Daryl	11-25-0050 657436 6/16/2025 Sally	SL-6W 11-25-0052 657439 6/16/2025 Levi	SL-6W 11-25-0054 657484 6/16/2025 Dustin	SL-6W 11-25-005B 649306 6/16/2025 Mary	11-25-0056 657539 6/16/2025		CP-22 11-25-0011 626673 10/21/2024 Randal	CRSL-6 11-25-0011 625675 10/21/2024 Randal	11-25-0011 626681 10/21/2024 Randal		11-25-0004 569675 7/15/2024 Todd	016973	11-24-0011 559291 9/18/2023 Matthew	11-24-0012 569038 9/20/2023 Michael	

Funding Program Practice Contract BMP_ID Approval Business First Last Name Drainage Extent Extent Amount Tax Credit Amount of Estimated Person Carryover FY PY26 Nocessar Source-Tax Code Number Date Name Requested Requested Approved Amount Completion Completion Verifying Justification Approved Fiscal Action Year Credit Unit Approved (percent) Date Practice is Under Number

\$2,309,554.78 \$16,030.33

Signature:	Date:
Board Approval Date:	



Stacy Horton, DCR Division of Soil and Water Conservation stacy.horton@dcr.virginia.gov | 540-553-1945

ADMINISTRATIVE ITEMS:

- 1. End of Fiscal Year Items: I will not be generating a personalized list of outstanding items for each SWCD this year. Please review the Year End Checklist referenced at the end of this report to ensure that all required items have been completed, approved by your SWCD board and recorded in the minutes by June 30, 2025, per the grant agreement.
 - This includes noting completion of personnel evaluations in the minutes.
 - Monce documents are approved, please ensure that the new revision/approval date is included on the document. Auditors are looking for this!
 - With the exception of employee performance reviews, FLSA tests and pay action approval forms, please send a copy of all items to me once they have received board approval.
 - NOTE: I will not be able to call these items fulfilled on the assessment until they are both <u>approved</u> by the SWCD board AND received by me.
 - Please ensure that all remaining PY 2025 board meeting, special called meeting and committee meeting minutes are submitted to me with the year-end reports OR no later than July 15, 2025.
- 2. PY 2026 Grant Agreements. PY 2026 Administration and Operations and Cost-Share and Technical Assistance Policies and Grant Agreements were approved by the VSWCB at its May 28, 2025 meeting. Grant agreements will be emailed to each SWCD in early June with instructions regarding signature and return to DCR. Please ensure that both grant agreements are on June board meeting agendas for review and approval so a signed copy of each agreement can be returned to DCR and first quarter funds disbursed to the SWCD.

3. PY 2026 Policy and Grant Agreements: Noteworthy Items

- The PY 2026 VACS allocation is ~\$169.4M and the PY 2026 TA allocation is ~\$26.5M (~\$21.9M in Addition to Base TA and ~\$4.5M in Base TA).
- The PY 2025 Cost-Share and Technical Assistance Policy document contained language that required the return of 6% technical assistance funding on any PY 2025 carryover practices that were cancelled in subsequent program years. The PY 2026 Cost-Share and Technical Assistance Policy and Grant Agreement documents contain language that removes the requirement to return technical assistance funds associated with a prior year's carryover practice cancellation. This language supersedes the language in the PY 2025 Policy.
- SWCDs are authorized to re-obligate cost-share funds associated with a prior year's cancelled practice to a new FY 2026 practice. Cost-share funds associated with a prior year's cancelled practice that are not re-obligated must be returned to the Department. SWCDs will not be required to return any of the technical assistance funds associated with the prior year's cancelled contract's cost-share funds.
- Per the budget appropriation language, all cost-share funds must be obligated no later than June 15, 2026. Any unobligated funds remaining as of June 15, 2026 must be returned to the Department along with their associated technical assistance funds. Please keep this in mind as you work toward obligating PY 2026 VACS funds.
- PY 2026 cost-share funds, along with their associated technical assistance funds, can be transferred to another SWCD; however, all transfers must be made by June 15, 2026.
- Attendance at one of the two CAS Updates sessions is required for all SWCD technical staff.



Stacy Horton, DCR Division of Soil and Water Conservation stacy.horton@dcr.virginia.gov | 540-553-1945

- SWCD's biennial audit. File Audits will be conducted on a biennial basis, in alignment with the SWCD's biennial audit. File Audits will be completed between July 1 and March 1 of the fiscal year that they are being conducted. Results of the File Audits will be presented to the VSWCB's Audit Subcommittee in conjunction with the financial audit results.
- 4. PY 2025 Grant Assessments. The self-assessment questionnaire has been sent to SWCDs and is due back to me by July 15, 2025. Please feel free to work together on the questionnaire but please only submit one final copy to me. As always, I will take into consideration the information from the assessment questionnaire when completing the final assessments.
 - *NEW for 2025:* CDC assessments will be sent to DCR Program Managers for evaluation and input so assessments will likely be presented at September board meetings this year.
- 5. Quarterly and End of Year Reports.
 - Please submit quarterly and year-end reports no later than July 15, 2025. <u>Late reports will be marked on the assessment and will also equate to a late first quarter operations disbursement.</u>
 - Signed carryover reports will be due with the End of Year Reports. Electronic carryover reports will be pulled by DCR from Logi on July 16, 2025.
 - Please ensure that reports are accurate and have been reconciled to your SWCD's books and to CAS prior to submission. Reports that do not reconcile will be returned to the SWCD without a full review.

 Inaccurate reports will also be reflected on assessments and will equate to late cost-share and TA disbursements.
 - Market Items for submission include:
 - i. Fourth Quarter Attachment E
 - ii. Year-End Attachment E
 - iii. Ouickbooks Fourth Quarter Profit and Loss
 - iv. Quickbooks Fourth Quarter Cash Balance
 - v. Ouickbooks PY 2025 Profit and Loss
 - vi. Quickbooks PY 2025 Cash Balance
 - vii. Year-End Cash Balance Sheet
 - viii. Signed Carryover Report
 - If possible, SWCDs are encouraged to avoid making payments after June 30, 2025 and until year end reports can be reconciled.

COST-SHARE/ TAX CREDIT/ CREP ITEMS:

- 1. Data QA/QC. As you work through the final quarter of this program year, please be sure to run the QA/QC reports in Logi. Please let me know if you need help accessing and running these Logi reports. Please ensure that all contracts are marked with the status of *Complete*, *Cancelled*, or *Carryover* in CAS.
- 2. PY 2026 VACS Program Updates Sessions. Will be virtual this year and two identical sessions are scheduled for:
 - **№** VACS Updates Session #1:

Thursday, June 12 from 1:00PM till 4:00PM

Registration is required to obtain the meeting link.

Register at: https://events.gcc.teams.microsoft.com/event/fe2eb8cb-8a6d-47f9-be83-

fc7f8a99463b@620ae5a9-4ec1-4fa0-8641-5d9f386c7309

№ VACS Updates Session #2:

Tuesday, June 17 from 9:00AM till 12:00PM Registration is required to obtain the meeting link



Stacy Horton, DCR Division of Soil and Water Conservation stacy.horton@dcr.virginia.gov I 540-553-1945

Register at: https://events.gcc.teams.microsoft.com/event/9fd0067f-b5c9-4ac0-9881-5e6119003897@620ae5a9-4ec1-4fa0-8641-5d9f386c7309

- Remember that all technical staff must attend one of the two VACS Updates sessions in order for the SWCD to receive full credit on the assessment for attending.
- 3. PY 2026 CAS Updates Sessions. Will be virtual this year and are scheduled for Tuesday, July 8, 2025 from 1:00 till 2:30 and Thursday, July 24, 2025 from 9:30 till 11:00. Remember that all technical staff must attend one of the two CAS Updates sessions in order for the SWCD to receive full credit on the assessment for attending. Meeting registration details will be sent out soon.

UPCOMING CONSERVATION PLANNER CERTIFICATION & ENGINEERING TRAINING EVENTS:

- Summer 2025: Nutrient Management Training School.
- October 15-16, 2025: Virginia Resource Training; Will be offered as three virtual sessions over the two-day period.
- October 21-23, 2025: DCR Conservation Planner Course in Buckingham County, VA.
- TBD in 2025: RUSLE 2 Training (Parts A, B and C).

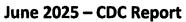
UPCOMING EVENTS/IMPORTANT DATES:

- Sune 12, 2025: PY 2026 VACS Updates Session from 1:00PM until 4:00PM (virtual).
- June 12, 2025: VASWCD Quarterly Board Meeting (virtual). Foundation meeting at 9:00AM followed by the VASWCD business meeting. Registration required. To register:

 https://us02web.zoom.us/meeting/register/dXBR0UqOQMeZwt2ds6JmWA. Meeting materials can be accessed at https://vaswcd.org/board-meetings/.
- June 17, 2025: PY 2026 VACS Updates Session from 9:00AM until 12:00PM (virtual).
- June 26, 2025: Basic Ag Training with Livestock Focus for Newer Employees at Ferrum College and Farm. Registration is required due to small classroom sizes. Please contact Carl Thiel-Goin in interested.
- July 8, 2025: PY 2026 CAS Updates Session from 1:00PM until 2:30PM (virtual).
- 3 July 15, 2025: Fourth Quarter Reports and EOY and Carryover Reports are due to the CDC.
- July 15, 2025: PY 2027 Attachment D Budget Template is due to DCR.
- July 15, 2025: Self-Assessment Questionnaire is due to the CDC.
- July 24, 2025: PY 2026 CAS Updates Session from 9:30AM until 11:00AM (virtual).
- July 30, 2025: Deadline for resolution of all OAQC issues.
- August 19-21, 2025: Graves Mountain Training in Syria, VA.

YEAR END LIST:

Year End Item	Notes
Review of 2024-2025 Annual Plan of Work & Current Strategic Plan Strategic Plan Strategic Plan Strategic Plan	Review Only (In open board meeting) Record Review in
Develop 2025-2026 Annual Plan of Work	Minutes Board Approval Required
Employee Performance Evaluations Minimum of 1 Review/ Year	 Keep on File at SWCD Document Completion of Evaluations in SWCD Minutes
Personnel Pay Action Approval Form Required for any Salary Adjustments made, including bonuses.	★ Keep on File at SWCD





Stacy Horton, DCR Division of Soil and Water Conservation stacy.horton@dcr.virginia.gov I 540-553-1945

S	Salary Adjustments must be specifically noted in the SWCD minutes.	34	Salary Adjustments
23	Salary Adjustments must be specifically noted in the SWCD minutes.	33	Require Board
			Approval
Dorsor	nnel Policy	24	Board Approval
	Please reference the <u>Personnel Resource Management Guide</u> as provided	29	Required
33	by the VASWCD while working through the personnel policy.		Required
84	For additional assistance, remember that each SWCD has 1 HR retainer		
23	hour with Galligher.		
Emple	yee Position Descriptions & Performance Expectations	N.	Donal Americal
Empio	yee Position Descriptions & Performance Expectations	23	Board Approval Required
ETCA	Tests for Each Position Description	284	Keep on File at SWCD
rloa S		23	Reep on The at SWCD
23	minimum of once every three years; however, within the three-year		
	period, the current test on file should be reviewed any time there is a		
	change in job duties or when salary adjustments are made. Annual		
	testing of position descriptions is preferred.		
Approx	Il Review of SWCD Policies		Board Approval
Annus	Required policies include: Travel, Check Signing & Purchasing, and	23	Required (Even if no
עבר	where applicable, Vehicle Use, Credit Card & Gift Card. Annual review		changes are made to
	also includes any additional policies that are not required but are unique		policies)
	to your SWCD such as computer usage policy, telework policy, policy	34	Update revision date/
	for charging for FOIA requests.	223	approval date on all
3 3	Note- The Desktop Procedures manual states that each SWCD should		documents
339	maintain a comprehensive manual of all SWCD policies (page 7).		documents
DV 20	26 District Budget	<u> </u>	Board Approval
	Please reference the approved PY 2026 Administration and Operations	273	Required
20	and Cost-Share and Technical Assistance Policy and Grant Agreement		Kequired
	documents for final dollar amounts for your respective SWCD.		
89	Finance Committee should meet twice a year, so please plan		
20	appropriately.		
Dedice	appropriately.	24	Board Approval
	Unrestricted reserve funds exceeding 12 months of routine SWCD	20	Required
20	operating expenses must have a designated purpose.		Required
84	Must be finalized no later than the July SWCD meeting.		
	26 Average Cost List	**	Board Approval
	Please consider any recent increases in materials costs.	23	Required
39 39	Must be approved prior to approval of PY 2026 applications.	**	•
	Please reference pages II-10 and II-11 of the VACS Manual and the	20	Bottenfield & CDC
729	Average Cost List and Secondary Considerations Information Session at		Bottemiela & CDC
	https://www.youtube.com/watch?v=p6yWr1RQhMU.		
24	Don't forget to include a good and implementable contingency clause.		
	26 Secondary Considerations	254	Board Approval
39	Must be approved prior to approval of PY 2026 applications.	20	Required
3 3	Please reference pages II-9 and II-10 of the VACS Manual and the	**	
23	Average Cost List and Secondary Considerations Information Session at	23	Bottenfield & CDC
	https://www.youtube.com/watch?v=p6yWr1RQhMU.	24	DCR AIPM Approval
**	Note- If your SWCD elects to utilize a cap that is lower than the VACS	23	Required
25	cap, please ensure that this is stated in the secondary considerations.		roquirou
	Consider all implications of this decision very carefully.		





Stacy Horton, DCR Division of Soil and Water Conservation stacy.horton@dcr.virginia.gov I 540-553-1945

Desktop Procedures Review 1 Review/ Year Required	**	Review in BOD Meeting or Finance Committee Meeting
	**	Record review in Minutes
FOIA Officer Training Completed	**	Send Completion
Training must be completed every two years based on the date of the last	_	Certificate to CDC
training taken by the FOIA Officer.		confidence to CBC
Incumbent officers should check their most recent completion date.		
Library of Virginia Records Retention Courses (5) Completed	3	Send All 5 Completion
Training must be completed every three years by the Records Officer.		Certificates to CDC
Incumbent officers should check their most recent completion date.		
Compliance/ Resolution of Audit Findings	**	Report Completion of
Provide written documentation of resolution of audit findings as well as		Requirement in Board
controls that were put in place to prevent the issue in the future.		Meeting Minutes & to
Ensure this documentation is recorded in the minutes.		CDC
Host at least one agricultural community outreach event during the year &	23	
Ensure VSU- Small Farm Outreach Program		marketing efforts,
Sevent must meet all requirements listed in Attachment F of the		email invitation to
Operations Grant Agreement (please reference the list for more		VSU regional & state
information).		SFOP representatives
,		& agenda to CDC
Carryovers	**	Board Approval
Please follow the directions provided in the EOY packet. Carryover		Required
	St.	Board should be
reports that are not legible or are printed too small to read will not	23	
be accepted.		approving and signing
⅓ Instructions for Printing Carryover Reports for Signature:		the Logi carryover
o Export the Logi Carryover Report to PDF. This will put the		report
report in a position where all columns are contained on a single	3	The Logi report should
page and the font will still be legible.		be attached to the
o Print the PDF of the Logi report. The PDF report will fit on		minutes
an 8.5x 11 sheet of paper and will be readable; however, it will	***	Submit signed
be much more legible if it is printed on a larger size paper.		carryover report to the
Print the carryover report in COLOR and in		CDC with year-end
LANDSCAPE format.		reports
	34.	Please note that there
Please select 8.5 x 11 and select "Fit" to page.	23	
OR select "Choose Paper Source by PDF Page Size" and		are two date blanks on
use 8.5 x 14 paper to print.		the report. One blank
• PLEASE DO NOT EXPORT THE CARRYOVER REPORT		is for the board
TO EXCEL TO PRINT. The font will be entirely too small to		approval date. The
read and/or the report columns will spill onto multiple pages		other is for the director
which makes the report much more difficult to read.		signature date.
Please plan to approve all possible carryover applicants even if you think		
they may reach completion prior to June 30, 2025. It would be best to go		
ahead and carry over all potential contracts as opposed to scheduling a		
special called meeting to handle additional carryovers.		
Sarryovers should be updated in the Conservation Application Suite		
(CAS) and the carryover list/ report should be generated from Logi for		
board approval and signature.		
Remember to allow Logi to update overnight since changes made to an		
instance are not available instantaneously in Logi.		
If you need a Logi login or a password reset, please contact Jen Edwards.		



Stacy Horton, DCR Division of Soil and Water Conservation stacy.horton@dcr.virginia.gov | 540-553-1945

39	Please refer to pages II-42 thru II-46 of the VACS manual for more		
	information on carryovers as well as handling of two-program year		
	completion date practices.		
FY 202	7 Attachment D	**	Board Approval
₩	Please print the Attachment D on paper larger than 8.5 x 11 to		Required
	properly accommodate the document.	***	Board Signature
***	The full Attachment D packet was sent out by Blair Gordon via email on April 10, 2025.		Required on Approved Attachment D
3 3	Since there were no changes to the Attachment D instructions, a training session will not be held this year. As a review, you are highly encouraged to reference the Attachment D training that was held in 2023 at https://www.youtube.com/watch?v=sv5evnTqJKk .	***	Submit signed Attachment D to the CDC with year-end reports
***	Contact your Area Peer Review Committee Representative or Blair Gordon with questions pertaining to the completion of the Attachment D.	33	Email the board approved Excel
39	Attachment D is due July 15, 2025.		spreadsheet to the CDC

Blair Gordon, Soil and Water Conservation District Liaison Sara Bottenfield, Agricultural Incentives Program Manager Angela W. Ball, PhD, DCR Western Area Manager

Sent electronically to SWCD offices: 06/05/2025



Farm Production and Conservation Natural Resources Conservation Service

Virginia/Grayson, Carroll, and City of Galax 208 Cranberry Rd Galax Virginia 24333

GALAX SERVICE CENTER REPORT

NEW RIVER SWCD Board Meeting June 16th, 2025

Program Updates/Deadlines:

:4

- Environmental Quality Incentives Program (EQIP)
- Taken 87 applications so far, 20 high tunnels, 1 cropland, 3 wildlife, 17 forestry, 46 livestock
- Ranked 76 EQIP applications. Of those 41 now have been preapproved, 18 high tunnels \$665,952, 6
 Forestry \$128,720, 8 Livestock CICs \$177,944, and 4 Agland Disaster \$367,468, 1 Irrigation \$25,207, 1
 wildlife \$18,600, 1 livestock \$425,268 totaling \$1,809,159. Received 2 additional fundings of EQIP
 Disaster projects. 1 Agland Streambank and 1 forestry adding an additional \$274,198 of funding bringing
 the FY totals to \$2,083,357. Working on the possibility of getting some of the earlier preapproved CIC's
 back. Potentially 10-14 projects.
- FY 2025 110 payments on 196 items for \$1,809,247.35.
- Conservation Stewardship Program (CSP)
 2 Applications taken for FY25 no preapproved
- Agricultural Conservation Easement Program (ACEP)
- Waiting on the state office to contract 1 preapproved ALE, 2 more interested in applying
- Conservation Reserve Program/Conservation Reserve Enhancement Program (CRP/CREP)
 CREP enrollment is back open and have received 1 application so far. Helped with 13 while acting in Stuart

Conservation Technical Assistance

• EWP DSR's completed, will be meeting with Grayson County administration today to go over the findings. Roughly \$4.5 million in damages with 100% cost share found throughout mostly western Grayson.

BMP Projects/Partnership Activities

 2022 NACD TA Grant for NRSWCD continued the partnership on CREP/BMP's and with help on existing EQIP projects. Grant is coming to a close.

Other Collaborations/Key Interactions Benefitting Districts

Local Working Group/Public Meetings

Outreach/Agency Activities/Events (dates)

Upcoming Training Opportunities in the Area (JEDs, Webinars, Field Days)

Earth Team Volunteer Program

VA NRCS Operational/Personnel Changes

• Still awaiting news of Reduction in Force plans and potential office closures.

Submitted By Nathan Osborne, District Conservationist

New River SWCD June 16, 2025

n :		L		
4 11	roc	rnre	nre	CANT
UI.		เบเจ	סוט	sent:

David Frazier

Gary Boring

Pete Farmer

J.D. Testerman

Kevin Kirk

Staff present:

Tracy Goodson

Tim Phipps

The New River Soil & Water Conservation District Personnel Committee meeting was called to order by Chairperson David Frazier on June 16, 2025.

Personnel evaluations were completed for all salaried employees. The committee has recommended a 5% raise for each salaried employee.

The meeting was adjourned.

Secretary: Down Jugar

Chairperson: Down Jugar